

Non-Certified Salaries

		2002-2003	2003-2004		2005 Budget
		Actual	Budget	Revised	Adopted
NON-CERTIFIED SALARIES					
SYSTEM WIDE					
	Office of the Superintendent	42,213	43,479	43,479	44,784
	Office of Asst Superintendent	35,435	36,498	36,498	37,593
	Attendance Services	38,657	39,817	39,817	41,012
	Fiscal Services	300,978	307,790	307,790	321,595
	Staff Services	129,390	137,710	137,710	144,656
	Technology Services	380,580	446,904	446,904	428,531
	Partnership Program	44,520	45,706	45,706	46,927
	Instr & Curriculum Services	63,606	66,553	66,553	68,750
	Head Start Program	-	-	-	57,493
	Athletic Services	56,227	48,862	48,862	50,328
	Plant Services	220,441	227,636	227,636	238,714
	Building Services	480,338	735,656	726,710	667,988
	Grounds Services	177,095	185,665	185,665	191,791
	Non-Public Nursing Services	60,291	60,291	60,291	67,070
		2,029,771	2,382,567	2,373,621	2,407,232
ELEMENTARY					
	Office of the Principal	229,305	238,417	238,417	248,520
	Instructional Services	128,044	40,000	40,000	40,000
	Nursing Services	317,023	287,753	331,349	346,336
	Building Services	668,012	710,669	710,669	738,101
	Library Services	151,467	166,547	166,547	176,630
		1,493,851	1,443,386	1,486,982	1,549,587
MIDDLE SCHOOL					
	Office of the Principal	211,082	220,254	220,254	228,953
	Nursing Services	73,579	73,579	77,413	79,753
	Building Services	219,362	226,647	226,647	234,127
		504,023	520,480	524,314	542,833
SENIOR HIGHS					
	Office of the Principal	434,853	460,583	460,583	481,587
	Nursing Services	137,709	136,046	136,046	149,726
	Building Services	493,659	544,029	522,659	576,982
	Alternative Education	22,823	23,508	23,508	24,213
		1,089,044	1,164,166	1,142,796	1,232,508

SPECIAL EDUCATION					
	Administrative Office	98,923	84,164	84,164	87,738
	Non-Public Administrative	9,713	11,619	11,619	12,600
	Instructional Assistants	500,689	549,179	662,205	667,629
	Vocational Education	40,000	41,200	41,200	42,436
	Occupational Therapy	-	-	32,538	33,514
	Nursing Services	44,677	22,271	22,271	22,939
	Sign Language Specialist	-	-	37,848	38,983
		694,002	708,433	891,845	905,839
TOTAL NON-CERTIFIED SALARY		5,810,691	6,219,032	6,419,558	6,637,999